

Cyllideb Refeniw 2014/15 - Crynhoad o'r sefyllfa fesul Adran

| Adolygiad Chwarter 3 | | | | | |
|---|---|--|-----------------------------------|--|---------------|
| Gor / (Tan) Wariant Gros 2014/15 | Trosglwyddiad i/(o) Gronfeydd neu Balansau | Defnydd o Ffynonhellau Eraill | Gor/ (Tan) Wariant Net | Gor/ (Tan) Wariant Net Adolygiad Ail Chwarter | |
| £ '000 | £ '000 | £ '000 | £ '000 | £ '000 | £ '000 |
| Oedolion, Iechyd a Llesiant | 599 | 0 | 0 | 599 | 1,189 |
| Plant a Theuluoedd | (217) | 0 | 0 | (217) | (167) |
| Addysg | 827 | 0 | (466) | 361 | 91 |
| Economi a Chymuned | 110 | 0 | (87) | 23 | 44 |
| Prifffyrdd a Bwrdeistrefol | 167 | 0 | 0 | 167 | 76 |
| Rheoleiddio (Cynllunio, Trafnidiaeth a Gwarchod y Cyhoedd) | 19 | 0 | 0 | 19 | 2 |
| Ymgynghoriaeth Gwynedd | 85 | 0 | (30) | 55 | 61 |
| Prif Weithredwr | (110) | 0 | 0 | (110) | (65) |
| Adnoddau Dynol | (33) | 0 | 0 | (33) | (31) |
| Cyllid | (34) | 0 | 0 | (34) | (35) |
| Strategol a Gwella | (78) | 0 | 0 | (78) | (76) |
| Cyllidebau Corfforaethol | (561) | 0 | 0 | (561) | (20) |
| Cyfansymiau Gwahaniaethau (net) | 774 | 0 | (583) | 191 | 1,069 |